

Mental Health Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2004

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
D V R	Vocational Rehabilitation Total	6,825	0	442	6,800	136
		5%	0%	6%	5%	4%
		\$29,341,665	\$0	\$3,478,969	\$21,650,291	\$4,212,405
		6%	0%	6%	8%	2%
		\$4,299	\$0	\$7,871	\$3,184	\$30,974
	Independent Living Case Management	113.06	0.00	105.38	157.29	58.39
		4	0	0	4	0
		0%	0%	0%	0%	0%
		\$11,499	\$0	\$0	\$11,499	\$0
		0%	0%	0%	0%	0%
	Medical and Psychological Services	\$2,875	\$0	\$0	\$2,875	\$0
		75.60	0.00	0.00	142.02	0.00
		240	0	10	238	0
		0%	0%	0%	0%	0%
		\$714,942	\$0	\$70,684	\$644,258	\$0
	Personal Support Services	0%	0%	0%	0%	0%
		\$2,979	\$0	\$7,068	\$2,707	\$0
		78.34	0.00	94.63	133.73	0.00
		1,067	0	58	1,063	7
		1%	0%	1%	1%	0%
	Placement Support (Work Support)	\$3,715,131	\$0	\$423,090	\$3,199,828	\$92,214
		1%	0%	1%	1%	0%
		\$3,482	\$0	\$7,295	\$3,010	\$13,173
		91.57	0.00	97.66	148.71	24.83
		613	0	22	611	4
	Training, Education, and Supplies	0%	0%	0%	0%	0%
		\$2,628,763	\$0	\$144,263	\$2,464,761	\$19,740
		1%	0%	0%	1%	0%
		\$4,288	\$0	\$6,557	\$4,034	\$4,935
		112.78	0.00	87.79	199.29	9.30
	Vocational Assessments (Job Skills)	853	0	39	852	7
		1%	0%	0%	1%	0%
		\$2,512,958	\$0	\$308,257	\$2,046,452	\$158,249
		0%	0%	1%	1%	0%
		\$2,946	\$0	\$7,904	\$2,402	\$22,607
	Vocational Rehab Case Mgt	77.48	0.00	105.82	118.66	42.62
		2,668	0	173	2,654	34
		2%	0%	2%	2%	1%
		\$10,414,082	\$0	\$1,432,994	\$8,193,921	\$787,167
		2%	0%	2%	3%	0%
	Total Clients	\$3,903	\$0	\$8,283	\$3,087	\$23,152
		102.65	0.00	110.90	152.53	43.64
		6,777	0	438	6,752	132
		5%	0%	5%	5%	4%
		\$28,989,667	\$0	\$3,358,032	\$21,519,317	\$4,112,318
	Total Dollars	6%	0%	6%	8%	2%
		\$4,278	\$0	\$7,667	\$3,187	\$31,154
		112.50	0.00	102.64	157.45	58.73
		132,397	110	8,036	130,703	3,237
		\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
	Average per client	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

MHD Clients Receiving DVR Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service.